

STRATEGY, OPERATIONS & COMPLIANCE



National Prosecuting Authority
South Africa

Financial Management

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ANNEXURE A - PRICING SCHEDULE

Note: Bidders must submit the pricing proposal with the bid document in a separate envelope marked Annexure A – (2nd Envelope – Pricing proposal)

Bid Number : NPA 04-22/23

Bid Description : Appointment of a service provider to provide electronic back-up media off-site storage services to the NPA for a period of three (3) years

1. ANNEXURE A- PRICING SCHEDULE FOR 22 SITES - COLLECTION, STORAGE AND ROTATION (FIXED PRICES)

Bidders are required to indicate a total bid price per site of an all-inclusive service delivery, including all expenses and all applicable taxes.

Table 1**PRICING SCHEDULE – COLLECTION, STORAGE AND ROTATION**

NPA OFFICES	Year 1 Price Per Month (Incl. VAT)	Year 1 Total price per annum (Incl. VAT)	Year 2 Price Per Month (Incl. Vat)	Year 2 Total price per annum (Incl. VAT)	Year 3 Price Per Month (Incl. VAT)	Year 3 Total price per annum (Incl. VAT)	TOTAL PRICE for 3 years (Incl. VAT)
1. ID Pretoria	R	R	R	R	R	R	R
2. DPP Pretoria	R	R	R	R	R	R	R
3. SCCU Pretoria	R	R	R	R	R	R	R
4. SITA Centurion	R	R	R	R	R	R	R
5. DPP Johannesburg	R	R	R	R	R	R	R
6. DPP Cape Town	R	R	R	R	R	R	R
7. DDPP Gqeberha/ Port Elizabeth	R	R	R	R	R	R	R
8. DDPP East London		R	R	R	R	R	R
9. DPP Mthatha	R	R	R	R	R	R	R
10. DPP Mmabatho	R	R	R	R	R	R	R
11. DPP Bhisho	R	R	R	R	R	R	R

NPA OFFICES	Year 1 Price Per Month (Incl. VAT)	Year 1 Total price per annum (Incl. VAT)	Year 2 Price Per Month (Incl. Vat)	Year 2 Total price per annum (Incl. VAT)	Year 3 Price Per Month (Incl. VAT)	Year 3 Total price per annum (Incl. VAT)	TOTAL PRICE for 3 years (Incl. VAT)
12. DPP Grahamstown	R	R	R	R	R	R	R
13. SCCU Cape Town	R	R	R	R	R	R	R
14. DPP Kimberley	R	R	R	R	R	R	R
15. DPP Bloemfontein	R	R	R	R	R	R	R
16. DPP Thohoyandou	R	R	R	R	R	R	R
17. SCCU Durban	R	R	R	R	R	R	R
18. DDPP Durban	R	R	R	R	R	R	R
19. DPP Pietermaritzburg	R	R	R	R	R	R	R
20. DPP Nelspruit	R	R	R	R	R	R	R
21. DPP Polokwane	R	R	R	R	R	R	R
TOTAL	R	R	R	R	R	R	R

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Prepared by Supply chain Management Unit

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2. PRICING SCHEDULE FOR NPA HEAD OFFICE (HO) PRETORIA ONLY- COLLECTION, STORAGE AND ROTATION (FIXED PRICE)

Bidders are required to indicate a total bid price of an all-inclusive service delivery, including **all expenses** and all applicable taxes.

Table 2

PRICING SCHEDULE – COLLECTION, STORAGE AND ROTATION			
NPA HO – Pretoria	Price Per Week (Incl. Vat)	Price Per Month (Incl. Vat)	Price Per Annum (Incl. Vat)
Year 1	R	R	R
Year 2	R	R	R
Year 3	R	R	R
TOTAL PRICE for 3 years (Incl. Vat)			R

3. TOTAL COSTS (FIXED PRICE)

Bidders are required to indicate a total bid price of an all-inclusive service delivery, including **all expenses** and all applicable taxes.

Table 3

TABLE NAME	TOTAL PRICE FOR 3 YEARS (Incl. VAT)
1) COLLECTION, STORAGE & ROTATION (Table 1)	R
2) COLLECTION, STORAGE & ROTATION (Table 2)	R
TOTAL BID PRICE (Incl. Vat)	R

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4. PRICING SCHEDULE- UNSCHEDULED DELIVERIES (FIXED PRICE)

Bidders are required to indicate a fixed price for unscheduled services for the duration of three (3) years, including all expenses and all applicable taxes.

#	NPA OFFICES	PER UNSCHEDULED SERVICE (Incl. VAT)
1.	Head Office – Pretoria	R
2.	ID Pretoria	R
3.	DPP Pretoria	R
4.	SCCU Pretoria	R
5.	SITA Centurion	R
6.	DPP Johannesburg	R
7.	DPP Cape Town	R
8.	DDPP Gqeberha/Port Elizabeth	R
9.	DPP East London	R
10.	DPP Mthatha	R
11.	DPP Mmabatho	R
12.	DDPP Bhisho	R
13.	DPP Grahamstown	R
14.	SCCU Cape Town	R
15.	DPP Kimberley	R
16.	DPP Bloemfontein	R
17.	DPP Thohoyandou	R
18.	SCCU Durban	R
19.	DDPP Durban	R
20.	DPP Pietermaritzburg	R
21.	DPP Nelspruit	R
22.	DPP Polokwane	R

CONDITIONS APPLICABLE TO THE BIDDER'S PRICING

- Bidders are required to complete the above tables (pricing schedules) in full not part thereof. **NOTE: Failure to complete the above pricing schedules in full will result in disqualification.**
- NB: The total price for table 1 i.e. pricing schedule for all 22 sites and table 2 i.e. pricing schedule for NPA Head Office Pretoria only must reflect on table 3 i.e. Total Costs (Table 1 and Table 2).
- Only the total bid amount for a period of three (3) years indicated on the pricing schedule will be utilized in calculating the points for price.
- Bidders must complete the pricing schedule (inclusive of any escalation and/or all costs deemed necessary as no additional cost will be admitted later).
- Rates must be quoted in South African Rand and must be inclusive of VAT. Prices are to remain fixed and valid for the period of three (3) years. **Non-fixed prices will not be considered.**

Declaration

I/We have examined the information and conditions provided in pricing schedule. I/We confirm that the prices quoted in this bid are fixed and valid for the stipulated period.

Signature of bidder:

Date: