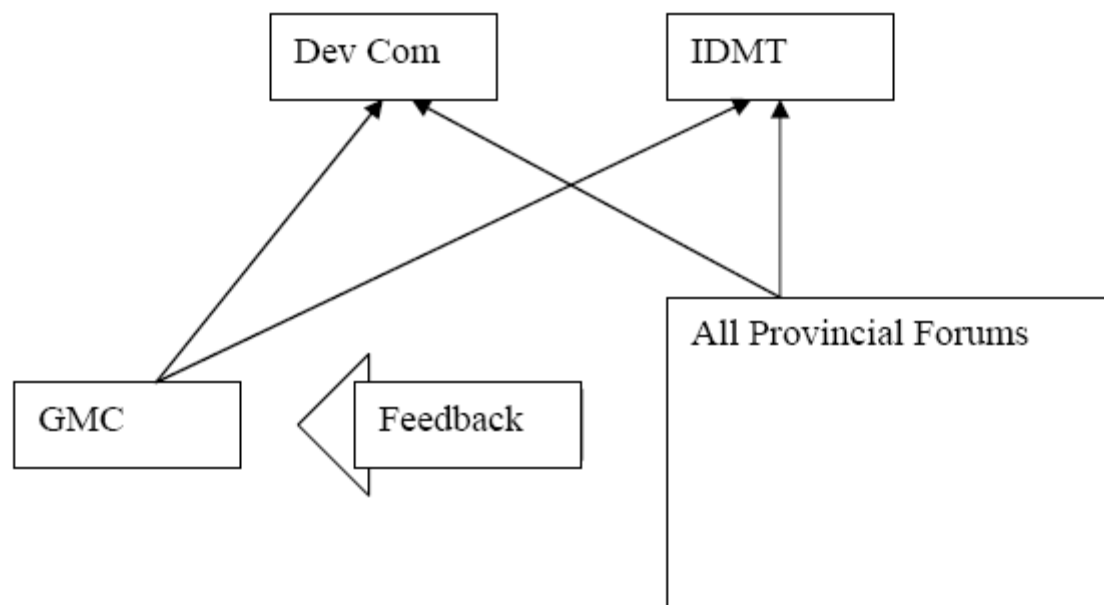


PROVINCE: Gauteng

Provincial Champion: (??? MEC Safety and Security/ Health)



Owner: Brandon Lawrence

Objective: To ensure Inter sectoral collaboration of stakeholders

Indicator/target

Data source

Frequency of data collection

Outcome

Responsible person

Date

1. Revive the Gauteng Gender Based Violence Management Committee <sup>1</sup> (GMC) a. To submit plan and official request for nomination from the HoD's b. Sign off Draft terms of Reference c. Monitoring mechanism to ensure implementation of this plan d. Communication: decentralization of information captured in the ToR e. To ensure that the GBV agenda gets priority on various provincial and local forums by ensuring that the GMC discusses feedback from the forums	No of Nominations received	GMC Minutes	Quarterly	Intersectoral collaboration	Brandon Lawrence (BL)	30 June 09
	Approved ToR	Minutes			GMC	30 September 09
	Standing items on agenda (monitor and account)	ToR				30 September 09
	Communication strategy in ToR	ToR				30 September 09
	Inputs Received	GMC Minutes				30 September 09

<sup>1</sup> Community and Safety: Allison Wainright; NPA, Brandon Lawrence; DoH Phindi Zungu; DSD Myrtle Morris; DOJCD Joe SAPS Cpt Zwane; Civil Society TLAC (Lisa Vetten) and Teddy bear OR Childline

2. Facilitate the development of a provincial Policy for counseling and support	Draft Policy  Consultative forums	Policy  Consultative forum reports Minutes of GMC Meeting			DSD / UNODC	31 March 2010 Implementation in year 2
3. Audit of forums						
1. Circulate questionnaire	No of Inputs received	DSD Gauteng Website		Database of forums	BL	30 June
2. Collate inputs (to include information from the Audit reports)	No of forums listed on database				Anna Radebe (AR)	
4. Marginalized groups to be drawn into policies procedures and protocols	No of policies revised and reviewed.	GMC Minutes			GMC	Ongoing
<b>Objective: Ensure effective Monitoring and Evaluation of Sexual Offences</b>						
1. Monitor Performance of GMC operational plan	No of activities finalised	Minutes	Quarterly		GMC	Ongoing
2. GMC to develop a plan to monitor services	Approved project plan	Minutes				30 September

						09
Owner: TBI						
Objective: Objective: Ensure effective, comprehensive and sensitized service delivery to victims of sexual abuse through integrated response mechanism(multi disciplinary services)						
1. Develop a advocacy strategy to deal Sexual Offences Courts	Approved strategy	Minutes			GMC	30 September 09
2. TCC's: a. Draft Service Level Agreement.	Approved SLA	Minutes			GMC	30 August 2009
1. Finalise template and protocol for the Gauteng Gender Based Violence referral matrixes a. Template . b. Template populated  c. Referral Matrix Approved	Template (done)  No of inputs received  No of Matrixes absorbed into local forums and monitored	Minutes  Minutes  Minutes of local and provincial for a			BL  GMC Members  GMC	30 May 2009

d. Draft Protocol	Draft Protocol	Minutes of GMC			DSD	31 March 2010
3. Facilitate the establishment of a task team for Human Trafficking to be established	Nominations to the Task Team	GMC Minutes			GMC (Lead Department DSD)	31 September 09
Resources: Owner TBI						
Objective: To Operate at optimal capacity (resources)						
1. Develop Integrated Resource plan that identifies integrated capacity requirements						
a. Template	Template (Done)	Minutes			BL	Done
b. To be circulated to the team by 22 May	Circulated	Minutes			BL	22 May 2009
c. To be populated by	No of Departments that have completed the template	Minutes			GMC	30 May 2009

i. Indicators developed to monitor progress on departmental requirements <sup>2</sup>	Quarterly reports				GMC	30 September 2009
Integrated awareness project plans, <ul style="list-style-type: none"> <li>Monitoring mechanisms</li> </ul>	No of project plans received by the GMC	Minutes			GMC	Ongoing

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<sup>2</sup> Note (to include roll out of projects, public awareness and training, what we require of other departments from a resource perspective)