

FREE STATE BREAK AWAY REPORT 2

PROVINCE: Provincial Champion:						
Owner:						
Objective: To ensure Inter sectoral collaboration of stakeholders	Indicator/target	Data source	Frequency of data collection	Outcome	Responsible person	Date
1. Develop a provincial stakeholder management plan	Provincial structure formalised	Minutes	No. of meetings held	Integrated service delivery	SAPS/NPA	June 2009
2. Develop MOUs	MOU in existence	Draft document	No. of meetings held	Cooperation and participation by all stakeholders	SAPS/NPA and all stakeholders	Sept 2009
Objective: Ensure effective Monitoring and Evaluation of Sexual Offences						
	Development of Provincial data collection tool	Draft document	Monthly	Proper capturing of information	TCC Site Coordinator	Sept 2009
Owner:						
Objective: Objective: Ensure effective,	Medical personnel	Personnel list	Continuous	Effective service	All Depts	a.s.a.p

comprehensive and sensitized service delivery to victims of sexual abuse through integrated response mechanism(multi disciplinary services)	and support staff to be available 24 hrs			delivery		
	Finalisation of protocol	Finalised protocol		Coordinated services	NPA	Sept 2009
	Training of all stake holders on the protocol	Integrated training plan	ongoing	Improved service delivery	NPA	Dec 2009
	Rollout of TCCs	Action Plan	2 per annum	Access to services by victims	NPA	Dec 2009
Objective: To Operate at optimal capacity (resources)						
1. Develop Resource plan	Plan in existence	Action plan	Annually	Adequate resources	NPA and all Depts	Oct 2009
2. Establish capacity requirements	<ul style="list-style-type: none"> Personnel Financial Training 	Strategic plans of different depts	Annually	Improved and responsive service delivery	All Depts	Oct 2009
3. Draft project plans per activity and determine budgetary requirements	Provincial meeting to discuss this	Refer to Departmental Strategic plans	Ongoing	Proper funding	All Depts	a.s.a.p
4. Develop indicators to	Provincial	Refer to	Ongoing	Proper	All Depts	a.s.a.p

monitor resource allocations and plan	meeting to discuss this	Departme ntal Strategic plans		funding		
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