

Eastern Cape

| PROVINCE: | | | | | | |
|---|---|---|------------------------------|---------------------------------|-------------------------|------------|
| Provincial Champion: Dr Kalala | | | | | | |
| Owner: MT | | | | | | |
| Objective: To ensure Inter sectoral collaboration of stakeholders | Indicator/ target | Data source | Frequency of data collection | Outcomes | Responsible person | Date |
| 1. Two Project Oversight Committee (POC's) in the province :Grahamstown and Mthatha | Bi-monthly meetings | Minutes | Bi-monthly | Bi- monthly meetings held | SOCA Provincial Manager | Ongoing |
| 2. Implementation meetings are available at local level | Monthly meetings | Minutes | Monthly | Monthly meetings held | Site Coordinator | Ongoing |
| 3. Identify other NGO's to participate in these Committees | New NGOs identified | DSD | 2 x a year | New NGOs identified | SOCA Provincial Manager | 30 June 09 |
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| Objective: Ensure effective Monitoring and Evaluation of Sexual Offences | Indicator/target | Data source | Frequency of data collection | Outcome | Responsible person | Date |
| 1. Adopt the national M&E tool | M&E tool modified to suite the Provincial needs | IDMT | Once | Provincial M&E tool available | SOCA Provincial Manager | 30 July 09 |
| 2. Develop Provincial M&E tool | Provincial draft M&E tool developed | POC stakeholders | Once | Provincial draft tool developed | SOCA Provincial Manager | 30 Oct 09 |
| 3. Pilot the draft tool | Draft tool piloted | 4 Health Facilities: 2 TCCs and 2 hospitals | Once | Approved draft | IDMT | 31 Mar 10 |
| Owner: | | | | | | |
| Objective: Objective: Ensure effective, comprehensive and sensitized service delivery to victims of sexual abuse through integrated response mechanism(multi disciplinary services) | Indicator/target | Data source | Frequency of data collection | Outcome | Responsible person | Date |

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| 1. To strengthen the integration of services by role players | Participation of all Role Players strengthened. | SLA's and MOU's at Provincial level, Protocols and SOP's at local level. | Bi monthly meetings | Full participation by all Role Players | DSD,NPA, DOH,SAPS, DOE,DCS, Premier's office Treasury DOJ,CBO's NGO's,FBO's and the House of Traditional Leaders | Ongoing |
| 2. To have continuous communication with victims | Less complaints | SAPS, NPA, DOH and DSD | Ongoing | Information is accessible to victims | SAPS, NPA, DOH and DSD | Ongoing |
| 3. Prioritization of sexual offence cases | Sexual offence cases prioritized | Statistics | Monthly | Turn around time of cases improved | DOJ&CD, NPS and Judiciary | Ongoing |
| 4.Facilitate the restoration of FCS Units at cluster levels. | FCS Units restored at cluster level | Number of cases going to court | Ongoing | Increase in the number of finalized cases | SAPS | 30 Sept 09 |
| 5. Dedicated budget for the service | Facilities have dedicated budget | Provincial Treasury | Annually | Improved quality service | Provincial Treasury | 2009/2010 financial year |
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| Objective: To Operate at optimal capacity (Resources) | Indicator/target | Data source | Frequency of data collection | Outcome | Responsible person | Date |
| 1. Develop Resource plan | Resource plan developed | All Facilities | Once | Service fully resourced | All Role Players | 30 Oct 09 |
| 2. Establish capacity requirements | Capacity requirement established | All facilities | Once | Required capacity met | All Role Players | 30 Oct 09 |
| 3. Draft project plans per activity and determine budgetary requirements | Costed Draft project plan developed | All facilities | Once | Costed project plan | All role players | 30 Oct 09 |
| 4. Develop indicators to monitor resource allocations and plan | Indicators developed | M&E Report | Quarterly | Resource allocated according to the plan | All role players | Quarterly |

Prioritization of TCC's

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| 1. St Elizabeth | 6. Taylor Bequest |
| 2. Dora Nginza | 7. Settlers Hospital |
| 3. Butterworth | 8. Madzikane Katulu |
| 4. St Patrick Hospital | |
| 5. Mthatha | |