

PROVINCE: NORTHERN CAPE

Provincial Champion: (NPA: Soraya Pillay)

Owner:

Objective: To ensure Inter sectoral collaboration of stakeholders	Indicator/ target	Data source	Frequency of data collection	Outcome	Responsible person	Date
1. Monthly stakeholder meetings with involvement of SAPS, DoH, DSD, DoJCD, DOE, NGO's				Established relationships	Provincial Manager / SC	Monthly
2. Meetings to be attended by mandated and informed representatives.					Provincial Manager / SC	Monthly
3. Develop stakeholder management plan (protocol): <ul style="list-style-type: none"> • Develop standardised framework • Develop guidelines and minimum standards for uniformity of stakeholder engagement. 				Stakeholder management plan	Provincial Manager	30 September 2009
4. Establish and implement quarterly provincial forum with terms of reference				Forum Established and terms of reference develop	Mark Kenny De Alto Plaatjies	Forum Est. 30 June TOR 31 August 2009
5. Review and enhance current implementation plan for 2 existing TCC's				2 Fully functioning TCC's	Provincial Manager	31 August 2009
6. Develop implementation plan for new TCC's				Implementation plan developed	National Coordinator for TCC's	TBD
7. Develop integrated provincial operational plan for treatment and management of victims of sexual offences				Plan Developed	Suzette Willemse	30 June 2009

Objective: Ensure effective Monitoring and Evaluation of Sexual Offences						
Indicator/ target	Data source	Frequency of data collection	Outcome	Responsible person	Date	
1. Development of standardized M, E and R tool 2. Identify and develop specific deliverables per stakeholder for accountability			1.Tool Developed 2.Deliverables Identified	National Office (PMU) TBD	1. 30 September 2009 2. 30 June 2009	
Owner:						
Indicator/ target	Data source	Frequency of data collection	Outcome	Responsible person	Date	
1. TCC operational 08h00 -16h00 Monday to Friday 2. 24 hour medical access to victims at Hospital 3. SAPS available 24 hours 4. 24 hour crises support from volunteers 5. Medical Facilities and TCC offering PEP 6. Comprehensive training provided by NPA on new Sexual Offences Act for prosecutors 7. Multi disciplinary training for stakeholders 8. Marketing strategy			Fully functioning TCC as reflected in points 1 – 5 Training delivered (points 6,7) (one session each) Strategy developed	SC (point1), DOH (2,5), SAPS (3,4), DSD (4) Provincial Manager (points 6,7) Sooraya Du Plooy	Ongoing Ongoing 31 March 2010 31 July 2009	

Objective: To Operate at optimal capacity (resources)	Indicator/ target	Data source	Frequency of data collection	Outcome	Responsible person	Date
1. Develop Resource plan <ul style="list-style-type: none"> • At first Stakeholder Forum Meeting clarify roles and responsibilities of different Stakeholders. • Stakeholders must compile resource plan in line with budget requirements 				Roles and responsibilities clarified and Stakeholder resource plans compiled	To be determined by Stakeholders	30 September 2009
2. Establish capacity requirements by different Stakeholders				Capacity requirements established		
3. Draft project plans per activity and determine budgetary requirements				Project plans drafted		Continuously
4. Develop indicators to monitor resource allocations and plan				Indicators developed		