

	Signed MOU / SLA					2009
Objective: Ensure effective Monitoring and Evaluation of Sexual Offences	Indicator/target	Data source	Frequency of data collection	Outcome	Responsible person	Date
Development of an integrated M&E plan for Sexual Offences cases	M&E tools developed : (Suggestion boxes at the TCCs) (Survivor survey forms)	-Statistical reports -Departmental Reports	Daily, Monthly etc	Improved service delivery	All relevant stakeholders	30 June 2009
Owner:						
Objective: Ensure effective, comprehensive and sensitized	Indicator/Target	Data source	Frequency of data collection	Outcome	Responsible Person	Date

service delivery to victims of sexual abuse through integrated response mechanism(multi disciplinary services)						
1. Strengthen the TCC model	MOU/SLA	First Indaba outcomes -Audit report - VEP Forum Meetings	Monthly	Clear role identification resulting in effective service delivery	DOH,DSD, SAPS,NPA, DOE,CSOs, DOJCD	30 September 2009
Objective: To						

<p>Operate at optimal capacity (resources)</p>						
<p>1. Develop Resource plan -Human Resources Development: -Recruitment of staff</p>	<p>-In each centre: Clinical: 4 forensic nurses 2 doctor(s) 1 Psychologist DSD: 2 Social Workers SAPS: 2 officials NPA: 1 Site Coordinator 1 case manager</p>	<p>-Audit report -Temba Employment Record -Consultative meetings</p>	<p>Monthly & Quarterly</p>	<p>Full operational centre(s)- full staff complement</p>	<p>DOH, DSD,SAPS,NPA</p>	<p>31 March 2010</p>

<p>- Infrastructure and Logistics: Speedily finalise construction & implementation of identified TCCs</p>	<p>1 Victim Assistance Officer</p> <p>Fully operational TCCs</p>	<p>First SO Indaba Report</p> <p>Second SO Indaba briefing</p>	<p>Monthly</p>	<p>Full operational centre(s)- full staff complement</p>	<p>DOH, NPA</p>	<p>30 September 2009</p>
<p>2. Establish capacity requirements: -Develop an integrated training & development plan</p>	<p>Integrated Training & Development Manual in place</p>	<p>Existing training manuals and programmes that are uncoordinated</p>	<p>Monthly</p>	<p>-Skilled and Competent personnel</p>	<p>DOH,DSD, SAPS,NPA, DOE,CSOs, DOJCD</p>	<p>30 September 2009</p>

3. Draft project plans per activity and determine budgetary requirements	Project Plan in place and budget alignment	Donor Funding (NPA)	Monthly	Efficient and effective service delivery	All relevant stakeholders	30 July 2009
4. Develop indicators to monitor resource allocations and plan	Project Plan in place	Departmental Plans TCC plan of action	Monthly & Quarterly	Improved service delivery	All relevant service providers	30 July 2009