

**PROVINCE: LIMPOPO**

Provincial Champion:

Owner:

Objective: To ensure Inter sectoral collaboration of stakeholders	Indicator/target	Role Player	Frequency of data collection	Outcome	Responsible person	Date
1.	Establish Local site management for a (problem solving, case management) at TCC	NPA / DoJ Health Social Services SAPS DCS DSSL DOE NGOs working on SO cases  Local role players  Confidentiality commitment	Monthly meetings	Well coordinated services  Resolved challenges / issues  Communication improvement  Identification of trends  Accountability	Site coordinator	monthly
2.	Establish provincial enabling mechanism (resource facilitation and supervision)	Premier's Office Treasury NPA / DoJ Health Social Services SAPS DCS DSSL DOE At provincial level  <b>Standing members</b> (decision-makers).  Copied to HOD / Directed to HOD as appropriate	Quarterly	Monitoring and Eval. of the implementation of the provincial plan to ensure consistence (sustainability and continuity of provincial team)  Information sharing and public education  Accountability and quality assurance  Problem solving	NPA	By 2009 - 09 - 30
3.	Establish Reference Team (civilian oversight) for M&E	Chapter 9, NGOs, <b>DSSL (convenor)</b> , labour movement, civil society  Meeting with	Quarterly	Effective civilian oversight	DSSL	By 2009 -09- 30

		provincial forum	Twice a year			By Oct 31, 2009
4.	Develop integrated plan	<b>Informed by the Protocol</b>  <b>Provincial:</b> Premier's Office Treasury NPA / DoJ Health Social Services SAPS DCS DSSL DOE  <b>Local sites:</b> NPA / DoJ Health Social Services SAPS DCS DSSL DOE NGOs working on SO cases	Once off	A comprehensive plan covering all disciplines          A comprehensive plan covering all services	NPA          Site Manager	By 30 Sept, 2009          By 30 Sept, 2009
5.	Review MOU	Premier's Office Treasury NPA / DoJ Health Social Services SAPS DCS DSSL DOE	Once off	Clear procedures    Commitment to action and securing resources	NPA	By 2009 – 09 - 30
6.						
7.						
8.						
<b>Objective: Ensure effective Monitoring and Evaluation of Sexual Offences</b>						
	1. Provincial forum (Same as above in 1)	Same as above	Same as above	Same as above	Same as above	SAA
	2. Reference team: Chapter 9, NGOs, DSSL (convenor),	SAA	SAA	SAA	SAA	SAA

	labour movement, civil society					
	3. Review and simplify audit tool	To be decided at Provincial Forum Level				
	Peer review					
<b>Owner:</b>						
Objective: Ensure effective, comprehensive and sensitized service delivery to victims of sexual abuse through integrated response mechanism(multi disciplinary services)	Site confirmation (in prioritisation): ✚ Seshego ✚ Mokopane ✚ Letaba ✚ Musina ✚ Groblersdal ✚ Lebowakgomo	All	Annually	Provision of multidiscipli nary services in compliance with the blue print	NPA	Ongoing process (Stats and needs will direct prioritisation.)
	Training conducted on: ✚ Forensic ✚ PEP ✚ Rape Care 4 Professionals ✚ SAPS First Responders earning Prog (10111, Front line services, CrimePrevUnit s. ✚ Investigators ✚ 3-day course for lay counselors & peer educators & special needs	Health workers  All  SAPS	As required and determined by provincial forum  Newly identified Roleplayers to be accommodate d on basis of assessed skills profile	Skilled services provided to victims  Increase in conviction rates  Reduction in 2 <sup>ndary</sup> Victimisation	All	Immediately on skills profile assessment
Objective: To Operate at optimal capacity (resources)	ROLEPLAYERS	RESPONSIBLE PERSON	FREQUENCY	OUTCOMES		
1. Develop Resource plan	NPA / DoJ Health Social Services SAPS Treasury DCS DSSL DOE Office of the Premier NGOs working on SO cases	NPA	To be reviewed continuously by provincial forum	Comprehensi ve, workable and fully financed plan		By end Sept 2009
2. Establish capacity	NPA / DoJ	NPA	To be	Skills audit &		By 30 <sup>th</sup>

requirements	Health Social Services SAPS DCS DSSL DOE Office of the premier NGOs working on SO cases		reviewed continuously by provincial forum	development plan		November 2009
3. Draft project plans per activity and determine budgetary requirements	NPA / DoJ Health Social Services SAPS Treasury DCS DSSL DOE Office of the premier NGOs working on SO cases	NPA	To be reviewed continuously by provincial forum	Draft project plan per activity, with budget requirements		By 30 <sup>th</sup> September 2009
4. Develop indicators to monitor resource allocations and plan	NPA / DoJ Health Social Services SAPS Treasury DCS DSSL DOE Office of the premier NGOs working on SO cases	NPA	To be reviewed continuously by provincial forum	Tools & indicators developed to ensure that all activities meet the budgetary requirements		By 15 <sup>th</sup> December 2009