

Minutes are the data source  
 Frequency of collection: Once in a quarter

| STRATEGIC OBJECTIVE  | STRATEGIC PILLAR |     |     | VALUES (DELIVERABLES)  |
|--|------------------|-----|-----|--|
|  | Gov              | Del | Res |  |
| TO ENSURE INTER-SECTORAL COLLABORATION OF STAKEHOLDERS AND PARTNERS  | Yes              |     |     | <ol style="list-style-type: none"> <li>1. STANDARDISED APPROACH TO THE MANAGEMENT AND PROVISION OF SERVICES IN SEXUAL OFFENCE, DOMESTIC VIOLENCE AND MAINTENANCE MATTERS.</li> <li>2. CONSTITUTE AND MAINTAIN LOCAL AND PROVINCIAL INTERSECTORAL MANAGEMENT STRUCTURES TO ENSURE EFFECTIVE STAKEHOLDER MANAGEMENT</li> <li>3. DEVELOP EFFECTIVE CRIME PREVENTION STRATEGIES FOR SEXUAL OFFENCES AND DOMESTIC VIOLENCE IN KZN</li> <li>4. CONTRIBUTE TO CRIME PREVENTION AND COMMUNITY JUSTICE</li> </ol> |
| TO ENSURE EFFECTIVE, COMPREHENSIVE AND SENSITISED SERVICE DELIVERY TO VICTIMS OF SEXUAL ABUSE, DOMESTIC VIOLENCE AND MAINTENANCE ABUSE |                  | Yes |     | <ol style="list-style-type: none"> <li>1. ESTABLISH THUTHUZELA CARE CENTRES / ONE STOP CENTRES</li> <li>2. PROVIDE EFFECTIVE VICTIM CENTRED SERVICES IN SEXUAL OFFENCE, DOMESTIC VIOLENCE AND MAINTENANCE MATTERS</li> <li>3. INTERSECTORAL TRAINING</li> </ol>  |

|                                    |  |  |     |  |
|------------------------------------|--|--|-----|--|
| ENSURE SERVICES ARE WELL RESOURCED |  |  | Yes | 1. TO OPERATE ALL SEXUAL OFFENCES , DV AND MAINTENANCE MANAGEMENT PROJECTS AT OPTIMAL CAPACITY |
|------------------------------------|--|--|-----|--|

KZN OPERATIONAL PLAN FOR 2009/ 2010

| STRATEGIC PILLAR 1 |   | GOVERNANCE   | OWNER:   |   |             |
|--------------------|---|--|--|---|-------------|
| OBJECTIVE 1        |   | TO ENSURE INTER-SECTORAL COLLABORATION OF STAKEHOLDERS AND PARTNERS  |  |   |             |
| OUTCOME            |   | <b>STANDARDISED APPROACH TO THE MANAGEMENT AND PROVISION OF SERVICES IN SEXUAL OFFENCE, DOMESTIC VIOLENCE AND MAINTENANCE MATTERS.</b> |  |   |             |
| No                 | ACTIVITIES  | RESPONSIBLE<br>DEPT/ ORG<br>RESP. PERSON   | TEAM TO ASSIST   | INDICATOR                                 | DEADLINE    |
| 1                  | Identify and distribute all relevant Acts, policies, protocols, directives and instructions regarding sexual offences, domestic violence and maintenance matters to representatives on the Provincial Victim Empowerment Forum. Assess, improve and align existing departmental policies, protocols and guidelines. | Vusi Khoza   | Adv R Blumrick (NPA)<br>Dr. Bhugwandeem (DoH)<br>Dr. Mohammed(DoH)<br>M Kemp (DoE)<br>S/Sup Williams (SAPS)<br>P Moodley (DoJCD) | No of policies identified and distributed | 15 May 2009 |

|   |  |  |   |  |                   |
|---|--|--|---|--|-------------------|
|   |  |  | <p>K Mbongwe<br/> R Byroo (DSD)<br/> A Moodley (DoCS)</p>   |  |                   |
| 2 | Update the Protocol for the management of child abuse and neglect.                               | <b>T Ndaba (DSD)</b>   | <p>Dr. Mohammed (DoH)<br/> Superintendent Hittler (SAPS)<br/> Adv O Naidoo (SOCA)<br/> S Bhengu (DoE)<br/> N Kunene (Premiers Office)<br/> Linda Naidoo (Childline)</p> | 100% OF Manual updated                     | 30 September 2009 |
| 3 | Train roleplayers from the LVEF's on the Protocol for the management of child abuse and neglect. | <p><b>Linda Naidoo (Childline)</b><br/> <b>S/Sup Williams (SAPS)</b></p> | <p>Dr. Mohammed (DoH)<br/> Superintendent Hittler (SAPS)<br/> Adv O Naidoo (SOCA)<br/> T Ndaba (DSD)<br/> S Bhengu (DoE)<br/> N Kunene (Premiers office)</p>            | No of role players from the LVEF'S trained | 31 October 2009   |

|                |   |  |   |  |                  |
|----------------|---|--|---|--|------------------|
| 4              | Monitor that trainers from the LVEF's train local role players in their areas on the protocol for the management of child abuse and neglect | <b>Linda Naidoo<br/>(Childline)</b>  | Dr. Mohammed (DoH)<br>Superintendent Hittler (SAPS)<br>Adv O Naidoo (SOCA)<br>T Ndaba (DSD)<br>S Bhengu (DoE)<br>N Kunene (Premiers office) | No of role players trained by members from the LVEF's (collect statistics) | 24 November 2009 |
| 5              | Complete the SLA's for the Thuthuzela Care Centers in the KZN Province on the management of sexual assault survivors                        | <b>Adv D Coleman<br/>(SOCA)</b>  | Dr. Mohammed (DoH)<br>Dr. Bhugwandeem (DoH)<br>Sup Hittler (SAPS)<br>S/Sup Nyide (SAPS)<br>N Mpofu (DSD)<br>B Sapepa (DSD)                  | Draft SLA complete   | 24 November 2009 |
| 6              | Train roleplayers on the SLA's for the Thuthuzela Care Centers in the KZN Province on the management of sexual assault survivors            | <b>Adv D Coleman<br/>(SOCA)<br/>S/Sup Williams<br/>(SAPS)</b>  | Dr. Mohammed (DoH)<br>Dr. Bhugwandeem (DoH)<br>Sup Hittler (SAPS)<br>S/Sup Nyide (SAPS)<br>R Byroo (DSD)                                    | No of role players trained (Collect statistic of training done)            | 24 November 2009 |
| <b>OUTCOME</b> |   | <b>CONSTITUTE AND MAINTAIN LOCAL AND PROVINCIAL INTERSECTORAL MANAGEMENT STRUCTURES TO ENSURE EFFECTIVE STAKEHOLDER MANAGEMENT</b> |   |  |                  |

| No | ACTIVITIES  | RESPONSIBLE<br>DEPT/ ORG<br>RESP. PERSON         | TEAM TO ASSIST   | MEASURE                                 | DEADLINE         |
|----|---|--|------------------|---|------------------|
| 7  | Coordination of provincial KZNPVEF, with senior representation of relevant government departments and NGO's   | V Khoza<br>(UNODC)<br>R Byroo (DSD)              | All role players | No of meetings<br>Held                  | 24 November 2009 |
| 8  | Approved Terms of Reference for KZNPVEF   | R Byroo (DSD)<br>and<br>Adv D Coleman<br>(SOCA)  | All role players | 100% Terms<br>of reference<br>finalized | 30 April 2009    |
| 9  | Approved Operational Plan for KZNPVEF   | R Byroo (DSD)<br>Adv D Coleman<br>(SOCA)         | All role players | 100%<br>Operational<br>Plan finalized   | 30 April 2009    |
| 10 | Establishment committees (government departments and relevant NGO's) at local level to manage relevant issues in terms of the Terms of Reference and operational plan for the KZNPVEF | Adv D Coleman<br>(SOCA)<br>Vusi Khoza<br>(UNODC) | All role players | No of<br>Committees<br>established      | 31 March 2009    |

|                |   |  |                       |  |                  |
|----------------|---|--|-----------------------|--|------------------|
| 11             | Coordination of Human Trafficking / Prostitution / Brothels and Pornography task team with senior representation of relevant government departments and NGO's | Adv V Lotan<br>(OCU)<br>ADV D Coleman<br>(SOCA)  | All role players      | No of meetings<br>Held   | 24 November 2009 |
| <b>OUTCOME</b> |   | DEVELOP EFFECTIVE CRIME PREVENTION STRATEGIES FOR SEXUAL OFFENCES AND DOMESTIC VIOLENCE IN KZN |                       |  |                  |
| <b>No</b>      | <b>ACTIVITIES</b>   | <b>RESPONSIBLE<br/>DEPT/ ORG<br/>RESP. PERSON</b>  | <b>TEAM TO ASSIST</b> | <b>MEASURE</b>   | <b>DEADLINE</b>  |
| 12             | Develop a provincial and local KZN Anti Gender Based Violence plan that interfaces with one another centered around prevention, reaction and support          | S/Sup Nel<br>(SAPS)  | All role players      | 100%<br>Provincial<br>Anti Gender<br>Based<br>Violence plan<br>Developed | 30 June 2009     |
| 13             | Scope the projects / develop guidelines on the provincial Anti Gender Based Violence plan.  | S/Sup Nel<br>(SAPS)  | All role players      | No of<br>Projects on<br>the Provincial<br>Anti Gender<br>Based           | 31 July 2009     |

|    |   |   |                  |   |                  |
|----|---|---|------------------|---|------------------|
|    |   |   |                  | Violence plan<br>scoped and<br>guidelines<br>developed  |                  |
| 14 | Train representatives from the LVEF's on the Local Anti Gender Based Violence plan / provincial projects for implementation at Local level / and guidelines for implementation of the projects. Obtain copies of each LVEF's Anti Gender Based Violence plan. | <b>S/Sup Nel<br/>(SAPS)</b><br><b>S/Sup Williams<br/>(SAPS)</b> | All role players | No of plans<br>developed  | 31 August 2009   |
| 15 | Monitor that the Anti Gender Based Violence plan is implemented in each LVEF area.  | <b>S/Sup Nel<br/>(SAPS)</b>                                     | All role players | No of plans<br>implemented<br>(obtain<br>statistics and<br>compare<br>targets on<br>each plan<br>with actual<br>activities<br>executed) | 24 November 2009 |

|    |  |   |                  |  |                  |
|----|--|---|------------------|--|------------------|
| 16 | Develop Human Trafficking / Prostitution / Brothels and Pornography task team provincial action plan.  | Adv V Lotan<br>(OCU)<br>ADV D Coleman<br>(SOCA)                             | All role players | 100%<br>Trafficking /<br>Prostitution /<br>Brothels and<br>Pornography<br>Action plan<br>developed | 31 March 2009    |
| 17 | Train the trainer of local LVEF's in respect of Human Trafficking / Prostitution / Brothels and Pornography presentation.                        | Adv V Lotan<br>(OCU)<br>ADV D Coleman<br>(SOCA)<br>S/Sup Williams<br>(SAPS) | All role players | No of role<br>players from<br>LVEF's<br>trained  | 31 May 2009      |
| 18 | Monitor that trainers from the LVEF's train local role players in their areas on of Human Trafficking / Prostitution / Brothels and Pornography. | Adv V Lotan<br>(OCU)<br>ADV D Coleman<br>(SOCA)                             | All role players | No of role<br>players<br>trained by<br>members<br>from the<br>LVEF's<br>(collect<br>statistics)    | 24 November 2009 |

|         |  |  |   |   |                  |
|---------|--|--|---|---|------------------|
| 19      | Collaborate on events on the Provincial calendar of events aimed at public awareness and develop project plans | Vusi Khoza<br>(UNODC)                                | S/Sup Nel (SAPS)<br>N Kunene (Premiers Office)<br>Adv D Coleman (SOCA)<br>M Kemp (DoE)<br>Dr Mohammed (DoH)<br>P Moodley (DoJCD)<br>R Byroo (DSD)<br>A Moodley (DoCS)<br>T Ndaba (DSD)<br>P Ncwane (DSD)<br>Dr Mkhabela (Premiers Office)<br>Dr Mkhize (Premiers Office)<br>Mr Mthembu (Department of Sports and recreation)<br>Department of Arts and Culture<br>Department of Transport | 100% Project plans developed              | 30 June 2009     |
| OUTCOME |  | CONTRIBUTE TO CRIME PREVENTION AND COMMUNITY JUSTICE |   |   |                  |
| 20      | Ensure alignment with and feedback from Restorative Justice forum  | P Moodley<br>(DoJCD)                                 | R Byroo (DSD)   | No of report backs given of meetings held | 24 November 2009 |

|    |  |   |   |   |                  |
|----|--|---|---|---|------------------|
|    |  |   |   |   |                  |
| 21 | Ensure alignment with and feedback from the Provincial Child Protection Committees                             | <b>T Ndaba (DSD)</b>                            | Linda Naidoo (Childline)  | No of report backs given of meetings Held                           | 24 November 2009 |
| 22 | Ensure alignment with and feedback from the Child Justice Forum  | <b>P Moodley (DoJCD)</b>                        | O Naidoo (SOCA)<br>R Byroo (DSD)  | No of report backs given of meetings Held                           | 24 November 2009 |
| 23 | Ensure alignment with the Provincial substance abuse forum   | <b>M Charles (DoH)</b>                          | V Nqala (DSD)   | No of report backs given of meetings Held                           | 24 November 2009 |
| 24 | Audit offender rehabilitation / reintegration programmes (Differentiate rural and urban areas / languages etc) | <b>A Moodley (DoCS)</b><br><b>R Byroo (DSD)</b> | Linda Naidoo (Childline)<br>Pat Moodley (DoJCD)<br>Sharon Pillay (Nicro)<br>Cindy Delomoney (Khulisa)<br>Academics<br>C Du Toit (SANCA) | 100%<br>Offender rehabilitation / reintegration proposals developed | 24 November 2009 |

|                           |                   |   |                       |                |                 |
|---------------------------|-------------------|---|-----------------------|----------------|-----------------|
|                           |                   |   | V Khoza (UNODC)       |                |                 |
| <b>STRATEGIC PILLAR 2</b> |                   | <b>DELIVERY</b>   | <b>OWNER:</b>         |                |                 |
| <b>OBJECTIVE 1</b>        |                   | <b>TO ENSURE EFFECTIVE, COMPREHENSIVE AND SENSITISED SERVICE DELIVERY TO VICTIMS OF SEXUAL ABUSE, DOMESTIC VIOLENCE AND MAINTENANCE ABUSE</b> |                       |                |                 |
| <b>OUTCOME</b>            |                   | <b>ESTABLISH THUTHUZELA CARE CENTRES / CRISIS CARE CENTRES / ONE STOP CENTRES / SHELTERS</b>  |                       |                |                 |
| <b>No</b>                 | <b>ACTIVITIES</b> | <b>RESPONSIBLE<br/>DEPT/ ORG<br/>RESP. PERSON</b>   | <b>TEAM TO ASSIST</b> | <b>MEASURE</b> | <b>DEADLINE</b> |

|         |  |   |  |                      |              |
|---------|--|---|--|----------------------|--------------|
| 25      | Participate in audit and identification of sites for the roll out on new TCC structures / One stop centres / crisis centres / shelters | Adv D Coleman (SOCA)<br>R Byroo (DSD)   | Linda Naidoo (Childline)<br>P Ncwane (DSD)<br>S/Sup Nyide (SAPS)<br>V Khoza (UNODC)<br>Dr Akojee (DoH) | 100% Audit completed | 30 June 2009 |
| OUTCOME |  | <b>PROVIDE EFFECTIVE VICTIM CENTRED SERVICES IN SEXUAL OFFENCE, DOMESTIC VIOLENCE AND MAINTENANCE MATTERS</b> |  |                      |              |
| No      | <b>ACTIVITIES</b>  | RESPONSIBLE<br>DEPT/ ORG<br>RESP. PERSON  | TEAM TO ASSIST   | MEASURE              | DEADLINE     |

|         |  |  |  |  |                   |
|---------|--|--|--|--|-------------------|
| 26      | Ascertain the existence of / Develop minimum standards for VFF's in areas where there are LVEF's | S/Sup Nel (SAPS)                         | Dr Mohammed (DoH)<br>Adv R Blumrick (NPS)<br>K Mbongwe (Community Safety)<br>Linda Naidoo (Childline)  | 100% Criteria Developed                      | 30 September 2009 |
| 27      | Provincial Resource Directory on website (s) updated and website (s) address disseminated        | Vusi Khoza (UNODC)                       | Adv R Blumrick (NPS)<br>B Sapepa (DSD)<br>P Moodley (DoJCD)<br>Dr Akojee (DoH)<br>L Mkize (DoH)<br>A Moodley (DoCS)<br>N Madikizela (Community Safety)<br>S/Sup Nel (SAPS)<br>T Pouws (CGE)<br>T Mannoo (HRC)<br>S Bhengu (DoE)<br>NGO's | No. of provincial Resource list disseminated | 30 September 2009 |
| OUTCOME |  | INTERSECTORAL TRAINING                   |  |  |                   |
| No      | <b>ACTIVITIES</b>  | RESPONSIBLE<br>DEPT/ ORG<br>RESP. PERSON | TEAM TO ASSIST   | MEASURE                                      | DEADLINE          |

|    |   |  |  |  |                  |
|----|---|--|--|--|------------------|
| 28 | Encourage and / or facilitate the training of all relevant multi sectoral service providers to ensure improved service delivery to victims and survivors of sexual violence, domestic violence and maintenance. | <b>Adv R Blumrick (NPS) and Adv D Coleman (SOCA)</b> | All role players   | No training sessions conducted         | 24 November 2009 |
| 29 | Develop a training programme for LVEF's on the Victims Charter  | <b>P Moodley (DoJCD)</b>                             | A Khan (DoJCD)   | No of training material developed      | 31 May 2009      |
| 30 | Train the trainer of local LVEF's in respect of the Victims Charter   | <b>P Moodley (DoJCD) S/Sup Williams (SAPS)</b>       | R Blumrick (NPS)<br>Sup Hittler (SAPS)<br>R Byroo (DSD)<br>Dr Mohammed (DoH)<br>N Madikizela (Community Safety)<br>S Pillay (NICRO)<br>V Khoza (UNODC) | No of role players from LVEF's trained | 30 June 2009     |

|    |   |   |  |  |                  |
|----|---|---|--|--|------------------|
| 31 | Monitor that trainers from the LVEF's train local role players in their areas on the Victims Charter  | <b>P Moodley (DoJCD)</b>                                | R Blumrick (NPS)<br>Sup Hittler (SAPS)<br>R Byroo (DSD)<br>Dr Mohammed (DoH)<br>N Madikizela (Community Safety)<br>S Pillay (NICRO)<br>V Khoza (UNODC) | No of role players trained by members from the LVEF's (collect statistics) | 24 November 2009 |
| 32 | Develop training material for the LVEF on Interpretation & application of the Maintenance Act.  | <b>S Erasmus (SOCA)</b>                                 | P Moodley (DoJCD)  | No of Training material developed  | 30 June 2009     |
| 33 | Train the trainer of the LVEF on Interpretation & application of the Maintenance Act.   | <b>S Erasmus (SOCA)</b><br><b>S/Sup Williams (SAPS)</b> | P Moodley (DoJCD)  | No of role players from LVEF's trained                                     | 31 July 2009     |
| 34 | Monitor that trainers from the LVEF's train local role players in their areas on maintenance (includes prosecutors, clerks, investigators, officers). | <b>S Erasmus (SOCA)</b>                                 | P Moodley (DoJCD)  | No of role players trained by members from the LVEF's (collect statistics) | 24 November 2009 |

|    |  |   |  |  |                  |
|----|--|---|--|--|------------------|
| 35 | Develop a presentation aimed at Public awareness in respect of maintenance                     | <b>S Erasmus (SOCA)</b>                                 | P Moodley (DoJCD)  | 100% Presentation developed  | 31 July 2009     |
| 36 | Train the trainer from the LVEF on presentation aimed at public awareness on maintenance.      | <b>S Erasmus (SOCA)</b><br><b>S/Sup Williams (SAPS)</b> | P Moodley (DoJCD)  | No of role players from LVEF's trained                                     | 31 August 2009   |
| 37 | Monitor that trainers from the LVEF's do presentation on maintenance creating public awareness | <b>S Erasmus (SOCA)</b>                                 | P Moodley (DoJCD)  | No of role players trained by members from the LVEF's (collect statistics) | 24 November 2009 |
| 38 | Develop a presentation on Domestic Violence which includes legal aspects and public awareness  | <b>Adv O Naidoo (SOCA)</b>                              | P Moodley (DoJCD)<br>J Bell (JAW)<br>C Delamoney (KHULISA)<br>Z Mabaso (FAMSA)<br>B Sapepa (DSD) | 100% Presentation developed  | 31 August 2009   |

|    |   |   |  |  |                   |
|----|---|---|--|--|-------------------|
| 39 | Train the trainer from the LVEF on the Domestic violence presentation   | <b>Adv O Naidoo (SOCA)</b><br><b>S/Sup Williams (SAPS)</b>  | P Moodley (DoJCD)<br>J Bell (JAW)<br>C Delamoney (KHULISA)<br>Z Mabaso (FAMSA)<br>B Sapepa (DSD) | No of role players from LVEF's trained                                     | 30 September 2009 |
| 40 | Monitor that trainers from the LVEF's train local roleplayers on the domestic violence presentation                           | <b>Adv O Naidoo (SOCA)</b>                                  | P Moodley (DoJCD)<br>J Bell (JAW)<br>C Delamoney (KHULISA)<br>Z Mabaso (FAMSA)<br>B Sapepa (DSD) | No of role players trained by members from the LVEF's (collect statistics) | 24 November 2009  |
| 41 | Develop a training strategy to implement the training of the LVEF's   | <b>S/Sup Williams (SAPS)</b>                                | Adv D Coleman (SOCA)<br>V Khoza (UNODC)  | 100% Training strategy developed   | 30 April 2009     |
| 42 | Train the LVEF's on the training material for the Criminal Law (Sexual Offences and related matters) Amendment Act 32 of 2007 | <b>Adv R Blumrick (NPS)</b><br><b>S/Sup Williams (SAPS)</b> | Adv O Naidoo (SOCA)<br>Adv D Coleman (SOCA)  | No of role players from LVEF's trained                                     | 31 May 2009       |

|                           |  |   |   |  |                  |
|---------------------------|--|---|---|--|------------------|
| 43                        | Monitor that trainers from the LVEF's train local roleplayers on the Criminal Law (Sexual Offences and related matters) Amendment Act 32 of 2007   | Adv R Blumrick (NPS)  | Adv O Naidoo (SOCA)<br>Adv D Coleman (SOCA)             | No of role players trained by members from the LVEF's (collect statistics) | 24 November 2009 |
| 44                        | Update from the Department of Social Development on the protocol regarding elderly abuse for possible inclusion in the 2010 operational plan   | J Ahmed (DSD)   | P Ncwane (DSD)<br>Lindiwe Zondi (Office of the Premier) | 100% Update provided   | 24 November 2009 |
| <b>STRATEGIC PILLAR 3</b> |  | <b>RESOURCES</b>  |   | <b>OWNER:</b>  |                  |
| <b>OBJECTIVE 1</b>        |  | <b>ENSURE SERVICES ARE WELL RESOURCED</b>                                     |   |  |                  |
| <b>OUTCOME</b>            |  | <b>TO OPERATE ALL SEXUAL OFFENCES MANAGEMENT PROJECTS AT OPTIMAL CAPACITY</b> |   |  |                  |
| <b>No</b>                 | <b>ACTIVITIES</b>  | <b>RESPONSIBLE DEPT/<br/>ORG RESP. PERSON</b>                                 | <b>TEAM TO ASSIST</b>                                   | <b>MEASURE</b>   | <b>DEADLINE</b>  |
| 45                        | DSD to motivate for funding for the Protocol for the management of child abuse and neglect project (Includes hard cover files, copying, train the trainer's session and sessions for trainers to train.) | T Ndaba (DSD)   | None  | 100% Funding sourced   | 30 May 2009      |

|    |  |  |      |                      |                |
|----|--|--|------|----------------------|----------------|
| 46 | SOCA to motivate for funding for the SLA's for the Thuthuzela Care Centers in the KZN Province on the management of sexual assault survivors                 | Adv D Coleman (SOCA)                     | None | 100% Funding sourced | 30 August 2009 |
| 47 | DSD / UNODC to motivate for funding to co ordination the Provincial Victim Empowerment Forum   | R Byroo (DSD)<br>V Khoza (UNODC)         | None | 100% Funding sourced | 30 May 2009    |
| 48 | SOCA to motivate for funding to coordinate the Human trafficking / pornography / prostitution / brothels task team meeting and to implement the action plan. | D Coleman (SOCA)                         | None | 100% Funding sourced | 30 May 2009    |
| 49 | SAPS to motivate for funding for the implementation of the anti gender based violence plan   | S/Sup P Nel (SAPS)                       | None | 100% Funding sourced | 30 May 2009    |
| 50 | SAPS / UNODC to motivate for funding on the Provincial calendar of events aimed at public awareness and develop project plans                                | S/Sup P Nel (SAPS)<br>V Khoza (UNODC)    | None | 100% Funding sourced | 30 May 2009    |
| 51 | SAPS to motivate for funding for the existence of / Develop minimum standards for VFF's in areas where there are LVEF's                                      | S/Sup P Nel (SAPS)                       | None | 100% Funding sourced | 30 May 2009    |
| 52 | DSD / UNODC to motivate for funding for a Provincial Resource directory  | R Byroo (DSD)<br>V Khoza (UNODC)         | None | 100% Funding sourced | 30 May 2009    |
| 53 | SAPS / UNODC to motivate for funding to do satellite TV training of LVEF's   | S/Sup Williams (SAPS)<br>V Khoza (UNODC) | None | 100% Funding sourced | 30 May 2009    |

|    |   |                   |      |                      |             |
|----|---|-------------------|------|----------------------|-------------|
| 54 | DoJCD to motivate for funding for implementation of the victims charter | P Moodley (DoJCD) | None | 100% Funding sourced | 30 May 2009 |
| 55 | SOCA to motivate for funding in respect of the maintenance project      | Adv S Erasmus     | None | 100% Funding sourced | 30 May 2009 |
| 56 | SOCA to motivate for funding in respect on multi Sectoral training.     | Adv D Coleman     | None | 100% Funding sourced | 30 May 2009 |
| 57 | SOCA to motivate for funding re training on DV                          | Adv D Coleman     | None | 100% Funding sourced | 30 May 2009 |